



Annual Report 2010

Agency Information

Description: Free-standing not-for-profit hospice organization (Federal ID 63-0820386)

Address: 3304 Westmill Drive, Huntsville, AL 35805

Website: www.hospicefamilycare.org

Total Patient Days (2010): 40,202

Hospice Care in Private Residence: 83.4% of total patient care days

Medicare-Reimbursement for Care: 76.9% of total patients

The current Hospice Family Care Federal Form 990 is available online through Guidestar. Please visit www.guidestar.org and register to view the information.

Mission Statement

Hospice Family Care is committed to caring for individuals touched by life-threatening illness, grief and loss. We believe that all people have the right to compassionate, quality, end-of-life care.

Summary of 2010 Program Accomplishments

Converted patient medical records system to Allscripts/Mysis software and implemented relationship with Techni-Core Network Services; Initiated new pharmacy management contract with Outcome Resources; Represented the entire state hospice industry in the electronic death certificate program initiation; United Way, Combined Federal Campaign and Combined State Campaign (successful outcomes); Agency hosted Oncology Nursing Society Chemo/Bio class for North Alabama; Hospital-based palliative-care services are in research & development stage; Presented Hospice Foundation of America annual Grief Teleconference; Host executive meetings for Madison County VOAD (Voluntary Organizations Active in Disaster); HFC Education Institute accomplishments: Participant in national pain survey; Certified as an ELNEC trainer; hosted students from UAB medical school, as well as pharmacy, nursing, social work, medical records and pastoral care students from various schools; Invited to participate in the State of Alabama Pharmacy Association meeting

Board of Directors

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Financial Information

Total Income (2010)	\$ 4,547,967
Program Expenses	\$ 3,651,910
Fundraising Expenses	\$ 0
Administrative Expenses	\$ 810,152
<i>Total Expenses</i>	<i>\$ 4,462,062</i>
<i>Excess of Income over Exp</i>	<i>\$ 85,905</i>
Ending Net Assets	\$ 2,872,769

Patient Demographics

Gender

Male	45.4%
Female	54.6%

Illness

Cancers (all)	51.0%
Heart & Circulatory Diseases	11.4%
Dementia & Neurological Disease	11.2%
Frailty & Decline Due to Old Age	10.0%
Lung & Breathing Diseases	6.2%
Liver Diseases	4.5%
Kidney Diseases	2.2%
AIDS & Other Infectious Diseases	0.7%
Strokes	0.0%
Other	2.8%

Age

75 years +	50.2%
55-74 years	37.6%
19-54 years	9.4%
18 years and younger	2.8%

Race

White	85.2%
Black	13.0%
Hispanic	0.8%
Pacific Islander	0.6%
Other	0.4%